

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 17(CRA)
Fiscal Note Number:	2
(S) Publish Date:	4/9/2021

Identifier: SB017-DCCED-AIDEA-02-19-21
Title: ENERGY EFFICIENCY & POLICY: PUB. BLDGS
Sponsor: BEGICH
Requester: (S) COMMUNITY AND REGIONAL AFFAIR

Department: Department of Commerce, Community and Economic Development
Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority
OMB Component Number: 1234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	312.2		312.2	312.2	312.2	312.2	312.2
Travel							
Services	115.0		115.0	115.0	115.0	115.0	115.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	437.2	0.0	427.2	427.2	427.2	427.2	427.2

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	188.2		188.2	188.2	188.2	188.2	188.2
1102 AIDEA Rcpt (Other)	249.0		239.0	239.0	239.0	239.0	239.0
Total	437.2	0.0	427.2	427.2	427.2	427.2	427.2

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Alan Weitzner, Executive Director
Division: Alaska Industrial Development & Export Authority
Approved By: Micaela Fowler, Administrative Services Director, DCCED
Agency: Office of Management and Budget

Phone: (907)771-3000
Date: 02/19/2021
Date: 02/19/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

SB 17 expands the Alaska Sustainable Energy Act (2010), which requires 25% of all State-owned facilities over 10,000 square feet to receive energy efficiency improvements, and extends the timeline for improvements to 2026. The Alaska Energy Authority (AEA), the Alaska Housing Finance Corporation (AHFC), and the Department of Transportation and Public Facilities (DOTPF) are tasked with aspects of performing and helping facility owners determine how to pay for audits. SB 17 sets a goal of 50% energy used by the state and state-funded utilities to come from clean energy.

SB 17 requires AIDEA to create a Rapid Recovery Office to review audits and identify opportunities to bundle retrofits. The Alaska Industrial Development and Export Authority (AIDEA) will work with the DOTPF to complete the retrofits.

Cost Assumptions:

AIDEA estimates needing one program manager position (range 22) to staff the newly established Rapid Recovery Office. The total cost is estimated at \$124.0 per year.

AIDEA provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. As a result, this fiscal note includes two positions for the Alaska Energy Authority related to this bill. AEA estimates needing two new positions: an Energy Audit Coordinator (range 16) at \$99.4 per year and an Energy Data Analyst (range 18) at \$88.8 per year to perform energy audits of community facilities. The total personal services costs for the one AIDEA position and two AEA positions would be \$312.2 per year.

Services costs includes \$100.0 per year to engage in an external contractor/consultant to advise on programmatic requirements and also includes \$15.0 per new position for on-going support services costs, totaling \$115.0 per year.

Supply costs include \$10.0 for the new program manager position for a one-time startup cost in FY 2022.

Funding Sources:

AIDEA receipts will fund all AIDEA costs. Inter-agency receipts will fund the two AEA positions.